

Rock Ridge PTO Budget

		Proposed Bu	Additional Budget Items	Actual	Actual	Actual
		2022-2023		January 2023	April 2022	EOY 2023
Admin		\$200.00				\$0.00
Event Decor		\$100.00				\$0.00
Photo Booth		\$100.00				\$0.00
Meet and Greet		\$100.00				\$0.00
Welcome Back Staff Appreciation		\$400.00				\$0.00
Welcome Back to School BBQ		\$2,000.00				\$0.00
Welcome Committee & BooHoo Breakfast		\$300.00				\$0.00
Rock Ridge Run		\$8,000.00				\$0.00
Halloween Event (Monster Mash/Pmpkn c		\$400.00				\$0.00
						\$0.00
Kringle Week		\$1,200.00				\$0.00
Staff Holiday Party		\$400.00				\$0.00
Winter Party Hot Chocolate Bar		\$150.00				\$0.00
Conferences (spring/fall)		\$600.00				\$0.00
Staff Valentine's Appreciation		\$50.00				\$0.00
Silent Auction		\$200.00				\$0.00
Chili Cook Off		\$300.00				\$0.00
Ice Cream Social		\$200.00				\$0.00
Teacher Appreciation Week		\$2,000.00				\$0.00
Book Swap		\$100.00				\$0.00
Paint Night		\$300.00				\$0.00

Meeting Expenses	\$800.00				\$0.00
Spirit Wear	\$8,000.00				\$0.00
Credit Card Fees	\$100.00				\$0.00
Misc Grant Requests	\$7,000.00				\$0.00
Community Project	\$200.00				\$0.00
Teacher classroom fund*	\$2,850.00 [1]				\$0.00
Rock Ridge Run Promise to RRE	\$15,000.00		[2]		\$0.00
Foundation Assessment	\$600.00				\$0.00
Thanksgiving Pie party	\$100.00				\$0.00
Totals	\$51,750.00			\$0.00	\$0.00
*Based on \$75 for 38					

[1] total of 41 staff this year

[2] we went over due to giving the school half of what was raised